

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

65670 Service: DTV Call **WETA-TV** Channel: 14 (UHF) Facility Sign:

ID:

File 0000028782

Number:

FRN: **0002107274** Date 01/31

> Submitted: /2018

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSOC Doing Business As: GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSOC	Legal & Business Affairs Dept. 3939 Campbell Ave Arlington, VA 22206 United States	+1 (703) 998- 2851	LDELANEY@WETA. ORG	Not-for- Profit

Reimbursement Contact Name and Information Reimbursement

Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Joseph L. Snelson , Jr . Technical Consultant Meintel, Sgrignoli & Wallace	1282 Smallwood Drive, Suite 372 Waldorf, MD 20603 United States	+1 (303) 344- 8037	joe. snelson@mswdtv. com

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	WETA proposes to build its repack facility on channel 31 and will be sharing its main antenna, transmission line and combiner with two other parties. See the attached updated narrative for the background and details of its transition plan.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Alternate Site backup transmitter
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	CD100P1
	Year	1997
	Туре	Inductive Output Tube
	IOT Power Type	Single
	Power Capacity	17.5 kW

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-20
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	12.9 kW
	Justification for New Transmitter	See attached letter from manufacturer regarding IOT transmitters.

Auxiliary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	Yes

	Description	Electrical contractor to connect transmitter into existing electrical panel and wire heat exchanger into transmitter. Includes material and labor.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	600.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary
Transmitter Unformation not provided.

Other Transmitter Cost Not Listed

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Used in case of failure of main
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DHD15P1
	Year	2003
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.6 kW

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-90
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	56.4 kW
	Justification for New Transmitter	See attached letter from GatesAir regarding inability to retune current transmitter. See revised narrative. Replacement upgrade is part of a multi-station resolution that includes moving WETA's repack channel from 14 to 31 at an ERP of 1000 kW.

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	4 inches
	Length	420.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Transmitter **Other Transmitter Cost Not Listed**

Transmitter Information not provided.

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DHD15P1
	Year	2003
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.6 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-90
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	56.4 kW
	Justification for New Transmitter	See attached letter from GatesAir regading inability to retune current transmitter. See revised narrative. Replacement upgrade is part of a multi-station resolution that includes moving WETA's repack channel from 14 to 31 at an ERP of 1000 kW.

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	500 kVA
	Rigid Conduit and Wiring	Yes
	Size	4 inches
	Length	420.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Heating and Cooling
	Size	50 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	1000.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter Other Transmitter Cost Not Listed

•	Name	Description
		•

Pre-installation survey	Site Survey by GatesAir of main and aux
	transmitter sites for transmitter layout.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Primary Antenna

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Retune Existing
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Owner	District of Columbia Joint Towe Venture
	Site	N/A
	Is the existing antenna shared with another station or stations?	Yes
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Тор
	Polarization	Horizontal
	Туре	Broadband Panel
	Number of Stations Supported	3
	Number of Panels	48

Design power capacity in use	47.0 %
Lower Limit	470.00 MHz
Upper Limit	860.00 MHz
Other Antenna Type	N/A
ERP: (Effective Radiated Power)	73.0 kW
Manufacturer	DIE
Model	TUP-04-12-
Year	1999

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
27772	WHUT-TV
74091	WPXW-TV

Primary Antenna

Adjustment to Existing Antenna

Section	Question	Response
Sweep Test of Existing Antenna	Do you need a sweep test of existing antenna?	Yes

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
	Туре	New
	Number of channels supported	3
	Frequencies of channels supported	RF channel
	Frequency	N/A

Enter a list of RF channel numbers.

RF Channel Number
31
33
35

Primary Antenna

Other Antenna Cost Not Listed

Information not provided.

Add Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Auxiliary (Backup)
	Description of Use	Alternate site backup
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this antenna currently shared with any other stations?	No
	Is this antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	30.0 kW

Manufacturer	
Model	TFU-8JST- R03
Year	1998

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Auxiliary (Backup)
	Description of Use	See attached Buget Justification: Auxiliary Transmitter Site
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
New Antenna	Will antenna be located on or in close proximity to an antenna farm?	No
	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A

ERP: (Effective Radiated Power)	20.0 kW
Manufacturer	
Model	TFU-8JSC- RO3
Year	2018
Justification for New Antenna	Current antenna is tuned to channel 27 and cannot be retuned to operate on channel 31.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	3 1/8 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Information not provided.

Transmission	Section	Question	Response
Line	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Add Transmission Line

Auxiliary Transmission_S Line

n Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Alternate Transmitter Site
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmission currently shared with any other stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission	Manufacturer	
Line Manufacturer and Type	Туре	Rigid
	Diameter	3 1/8 inches
	Other Diameter	N/A
	Segment Length	19 1/2 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	521 feet per run

New Transmission Line

Auxiliary Transmission_S Line

¹ Section	Question	Response
New Transmission Line Costs	Use	Auxiliary (Backup)
	Description of Use	Off site backup
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Туре	Rigid
	Diameter	3 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	550 feet per run
	Justification for New Transmission Line	See revised attached budget narrative. Line is not of standard length. Ability to support temporary operations reliably while main site is being converted to channel 31 is questionable. There is a high risk of failure.

Other Transmission Line Expenses Not Listed

Auxiliary
Transmission not provided.
Line

Add Transmission Line

Primary Transmission_S Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmission currently shared with any other stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission	Manufacturer	
Line Manufacturer and Type	Туре	Rigid
	Diameter	3 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	170 feet per run

New Transmission Line

Filliary	
Transmission	าร
Line	

Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Туре	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	170 feet per run
	Justification for New Transmission Line	Current line will not support higher power level to meet ERP determined from multi- station resolution.

Other Transmission Line Expenses Not Listed

Filliary	
Transmission	r
Line	

Installation Estimated removal of current line and	ioi	¹ Name	Description
installation of new. installation		Installation	Estimated removal of current line and installation of new. installation

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary Tower

Add Tower

Section	Question	Response
Existing	Type of change	Modify Existing
Tower Description	Tower Use	Auxiliary (Backup)
	Description of Use	Alternate site for WETA
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1018169
Coordinates (NAD83 (North American Datum of	Latitude (NAD83)	38° 53′ 30.0″ N-
	Longitude (NAD83)	077° 07' 54.0" W-
	Overall Structure Height	495.40 feet
1983))	Support Structure Height	492.12 feet
	Ground Elevation Above Mean Sea Level (AMSL)	370.07 feet
	Structure Type	LTOWER - Lattice Tower

Tower Owner	GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSN DBA = WETA FM
Date Constructed	02/12/2014

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
4644	WAVA-FM	FM
65669	WETA	FM
12460	WGTS	FM

Other Types of Users

Users
Cellular
Amateur Radio
Trunking

Auxiliary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Auxiliary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Auxiliary Tower

Other Tower Expenses Not Listed

Information not provided.

Outside Professional Services Costs

Outside Project Management Services Do you require outside project management services? Number of Hours Explanation Perform engineering study for new channel assignment and antenna development Prepare engineering section of Form FCC Construction Permit Application For Auxiliary Facility Prepare engineering section of Form FCC License to Cover Application	1500 See attached Budget Justification: Outside Professional
Outside RF consulting Engineering Services Perform engineering study for new channel assignment and antenna development Prepare engineering section of Form FCC Construction Permit Application For Auxiliary Facility For Main Facility Prepare engineering section of Form FCC	See attached Budget Justification: Outside Professional
Outside RF consulting Engineering Services Perform engineering study for new channel assignment and antenna development Prepare engineering section of Form FCC Construction Permit Application For Auxiliary Facility For Main Facility Prepare engineering section of Form FCC	attached Budget Justification: Outside Professional
Engineering Services assignment and antenna development Prepare engineering section of Form FCC Construction Permit Application For Auxiliary Facility For Main Facility Prepare engineering section of Form FCC	Services
Construction Permit Application For Auxiliary Facility For Main Facility Prepare engineering section of Form FCC	Yes
For Main Facility Prepare engineering section of Form FCC	Yes
Prepare engineering section of Form FCC	Yes
	Yes
	Yes
For Auxiliary Facility	Yes
For Main Facility	Yes
Prepare request for Special Temporary Authority	Yes
Quantity	2
Do you have Distributed Transmission System engineering services?	N/A
Critical Facility	N/A
Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Permit Application Services	Yes
Services For Auxiliary Facility	Yes
For Main Facility	Yes

	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Other Professional Services Expenses Not Listed

Outside Professional Services Costs

Name	Description
Channel change	Engineering services to evaluate coverage and interference moving channel from 14 to 31.

Progress Reporting	Prepare and file 7 required progress reports on FCC Form 2100, Schedule 387 on a quarterly basis with the FCC.
Site Visits and Surveys	Site visits to establish what equipment is on premises, where new equipment will be located and do equipment inventory for both main and auxiliary sites.
Architect and Engineering services	Planning and layout of new equipment to be installed at main and aux transmitter sites.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses Not Listed

Expenses Information not provided.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-90	\$2,329,335.00	\$2,276,957.00		\$0.00	
Pre- installation survey	\$19,725.00	\$19,725.00	Pre- installation survey by GatesAir to determine requirements for transmitter installation.	N/A	N/A
50 Ton system	\$266,000.00	\$253,000.00	N/A	N/A	N/A
4" Rigid Conduit and Wiring (Cost per foot)	\$42,420.00	\$40,320.00	N/A	N/A	N/A
Transformer 3 phase /480v - 500 KVA	\$48,400.00	\$46,000.00	N/A	N/A	N/A

Other Building Addition Size: 1000.0	\$126,590.00	\$126,590.00	Includes drawing and 3-D laser imaging for initial planning purposes (\$26,590). Includes estimate for structure to be constructed on roof to support transmitter heat exchangers (\$100,000).	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 52 - 61 kW	\$1,788,000.00	\$1,755,022.00	See attached quote. NOTE: Quote shows cost of both main and auxiliary transmitters. See revised narrative.	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$36,300.00	N/A	N/A	N/A
Auxiliary Transmitter ULXTE-20	\$558,500.00	\$531,202.54		\$0.00	
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	\$494,500.00	\$467,202.54	This is an off- site backup to replace what is currently in use.	N/A	N/A

\$14,000.00	\$14,000.00	Electrical contractor to connect transmitter into existing electrical panel and wire heat exchanger into transmitter. Includes material and labor.	N/A	N/A
\$50,000.00	\$50,000.00	See revised narrative. Remodeling needed to accommodate new transmitter and filter while current transmitter remains operational.	N/A	N/A
\$1,830,420.00	\$1,795,342.00		\$0.00	
\$42,420.00	\$40,320.00	N/A	N/A	N/A
\$1,788,000.00	\$1,755,022.00	See attached quote. NOTE: Quote shows cost of both main and auxiliary transmitters. See revised narrative.	N/A	N/A
	\$50,000.00 \$1,830,420.00	\$1,830,420.00 \$1,795,342.00 \$42,420.00 \$40,320.00	\$50,000.00 \$50,000.00 See revised narrative. Remodeling needed to accommodate new transmitter while current transmitter remains operational. \$1,788,000.00 \$1,795,342.00 See attached quote. NOTE: Quote shows cost of both main and auxiliary transmitters. See revised	\$50,000.00 \$50,000.00 See revised narrative. Remodeling needed to accommodate new transmitter while current transmitter remains operational. \$1,788,000.00 \$1,795,342.00 N/A N/A \$1,788,000.00 \$1,755,022.00 See attached quote, NOTE: Quote shows cost of both main and auxiliary transmitters. See revised into existing electrical panel and wire heat exchanger into transmitter. Includes material and labor. \$1,830,420.00 \$50,000.00 See revised narrative. Remodeling needed to accommodate new transmitter remains operational.

Sub-total	\$4,718,255.00	\$4,603,501.54	N/A	\$0.00	N/A
Total for all systems	\$5,884,025.00	\$5,967,961.04	N/A	\$6,521.20	N/A

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna TUP-04-12-2	\$90,930.00	\$129,039.50		\$0.00	
New combiner, cost per channel (without antenna)	\$84,200.00	\$122,639.50	WETA Share of a 3 channel combiner. See attached revised narrative: COMBINER as to the overage from catalog cost per station and cost breakout.	N/A	N/A
UHF - High Power Top Mount Three Station broadband panel antenna horizontally polarized	\$0.00	\$0.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Auxiliary Antenna TFU-8JSC- RO3	\$127,740.00	\$125,800.00		\$0.00	

Elbow complex, single channel, at antenna input, per 3 1 /8. feedline (if needed)	\$7,600.00	\$7,400.00	N/A	N/A	N/A
UHF - High Power, Side Mount, basic slot antenna, 20 kW input, horizontally polarized	<i>\$85,000.00</i>	\$85,000.00	Catalog cost estimate to replace aux ch. 27 antenna with one for ch. 31.	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	N/A	N/A
Sub-total	\$218,670.00	\$254,839.50	N/A	\$0.00	N/A
Total for all systems	\$5,884,025.00	\$5,967,961.04	N/A	\$6,521.20	N/A

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$49,340.00	\$47,640.00		\$0.00	
Installation	\$15,000.00	\$15,000.00	Estimated replacement to install new 6-1/8" line and remove old 3-1/8" line.	N/A	N/A
Rigid Transmission Line - copper, 6 1/8"	\$34,340.00	\$32,640.00	N/A	N/A	N/A
Auxiliary Transmission Line	\$57,200.00	\$54,450.00		\$0.00	
Rigid Transmission Line - copper, 3 1/8"	\$57,200.00	\$54,450.00	N/A	N/A	N/A
Sub-total	\$106,540.00	\$102,090.00	N/A	\$0.00	N/A
Total for all systems	\$5,884,025.00	\$5,967,961.04	N/A	\$6,521.20	N/A

Components

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Auxiliary Tower LTOWER	\$254,800.00	\$192,000.00		\$0.00	
Short Tower (less than 500')	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$100,000.00	N/A	N/A	N/A
Structural engineering tower load study for well documented tower	\$12,600.00	\$12,000.00	N/A	N/A	N/A
Sub-total	\$254,800.00	\$192,000.00	N/A	\$0.00	N/A
Total for all systems	\$5,884,025.00	\$5,967,961.04	N/A	\$6,521.20	N/A

Components

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$514,615.00	\$748,750.00		\$6,521.20	
Prepare and or review reimbursement form	\$2,630.00	\$15,000.00	This is a complex project and requires careful attention to detail in assembling. Substantial time has been placed into the preparation of the form with supporting justification for both main and auxiliary sites.	\$190.40	N/A

Attorney Fees -	\$4,210.00	\$175,000.00	Fees related	\$6,330.80	N/A
Negotiation of			to multi-party		
lease and other			resolution		
matters for			agreement		
shared			between 3		
locations			parties to		
			accommodate		
			WETA		
			moving from		
			ch 14 to 31,		
			100,000.		
			Lease mod		
			negotiations		
			for main ant		
			/combiner		
			and bldg.		
			permit app.,		
			50,000. Aux		
			site apps and		
			hearings for		
			bldg		
			expansion		
			25,000.		
Attorney Fees -	\$3,680.00	\$7,000.00	The need for	\$0.00	N/A
Prepare and			filing two		
File request for			STA's in a		
Special			project of this		
Temporary			magnitude is		
Authorization			anticipated.		
Architect and	\$19,500.00	\$19,500.00	Planning and	N/A	N/A
Engineering			layout of new		
services			equipment to		
			be installed at		
			main and aux		
			transmitter		
			sites.		

Site Visits and Surveys	\$9,000.00	\$9,000.00	Site visits to establish what equipment is on premises, where new equipment will be located and do equipment inventory for both main and auxiliary sites.	N/A	N/A
Progress Reporting	\$14,000.00	\$14,000.00	Prepare and file 7 required progress reports on FCC Form 2100, Schedule 387 on a quarterly basis with the FCC.	N/A	N/A
Channel change	\$85,000.00	\$85,000.00	Engineering services to evaluate coverage and interference moving channel from 14 to 31.	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$100,000.00	\$80,000 for Main transmitter site and \$20,000 for auxiliary site.	N/A	N/A

Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	Two STA's are anticipated, one for the main site and the other for the auxiliary.	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), Construction Permit	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Application Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$45,000.00	Extensive study has already been given to searching for a new channel and Land Mobile interference and remediation with WETA on ch. 14. Additional studies for multi-station resolution had to be performed.	N/A	N/A
Project management of the transition	\$237,000.00	\$225,000.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$11,000.00	Coordination with 4 TV stations and 3 FM stations. Cut over must be carefully planned with other two stations. Contacting Land Mobile operators on cutover to ensure no interference	N/A	N/A

RF Consulting	\$2,105.00	\$3,000.00	Time required	N/A	N/A
Engineer Fees-			will be similar		
Aux Antenna:			to that		
Prepare			required of		
engineering			the main site		
section of FCC			to prepare		
Form 2100,			this		
Construction			application.		
Permit					
Application					
Sub-total	\$514,615.00	\$748,750.00	N/A	\$6,521.20	N/A
Total for all	\$5,884,025.00	\$5,967,961.04	N/A	\$6,521.20	N/A
systems					

Actual Information Description	File Name	
Prepare and or review reimbursement form	Component Description: Amount:	Item F - Attorney fees in preparation of Form 399 \$190.40
Attorney Fees - Negotiation of lease and other matters for shared locations	Component Description: Amount:	Item A - Attorney fees for various matter relating to channel 14 assignment and channel 31 move \$6,330.80
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	
Architect and Engineering services	Information not provided.	
Site Visits and Surveys	Information not provided.	
Progress Reporting	Information not provided.	

Channel change	Information not provided.
RF Exposure Measurements	Information not provided.
Comprehensive coverage verification via field study, if needed	Information not provided.
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	Information not provided.
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.
Prepare request for Special Temporary Authorization	Information not provided.
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.
Perform engineering study for new channel assignment and antenna development	Information not provided.
Project management of the transition	Information not provided.
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.

RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos Justification
Other Expenses	\$71,145.00	\$66,780.00		\$0.00	
MVPD Notification of Channel Change	\$7,000.00	\$7,000.00	Estimated cost of using outside firm to contact MVPD's regarding channel change to repack channel.	N/A	N/A
Develop and air announcement of upcoming channel change	<i>\$7,500.00</i>	\$7,500.00	Costs for production and airtime of channel change announcements.	N/A	N/A
Equipment Storage	\$10,000.00	\$10,000.00	See attached Budget Justification: FEES AND MISCELLANEOUS EXPENSES	N/A	N/A
Equipment Delivery and Handling Charges	\$28,900.00	\$28,900.00	Estimated freight charges for multiple transmitters and auxiliary antenna not included in quotations for equipment from vendors. See transmitter quotes for those estimates.	N/A	N/A

Total for all systems	\$5,884,025.00	\$5,967,961.04	N/A	\$6,521.20	N/A
Sub-total	\$71,145.00	\$66,780.00	N/A	\$0.00	N/A
DTV Medical Facility Notification	\$11,550.00	\$7,000.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$380.00	Anticipate needing to file two STA's in a project this complex.	N/A	N/A
Non-zoning permits	\$5,000.00	\$5,000.00	Estimate of building permit costs to modify auxiliary transmitter site and extensive electrical work at main site.	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$1,000.00	\$1,000.00	Some disposal costs are anticipated for old equipment removed from service. This modest amount is proposed for such disposal.	N/A	N/A

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$5,884,025.00	\$5,967,961.04	\$6,521.20

Status The facility has ceased operating on its preauction channel. Construction of final facilities or all necessary modifications are complete. All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399

from further editing and begin close-out procedures with the Fund Administrator.

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. roby
Jacob
Corporate
Controller

01/31/2018

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Roby
Jacob
Corporate
Controller

01/31/2018

Attachments